

Resolution 2016 - 3

Temporary Appropriations for 2016

Whereas there exists a need for a temporary budget for the Florence Township Fire District No.1 and the Board of Fire Commissioners wishes to create one.
Now therefore be it resolved that the following shall be the temporary budget for the Fire District for 2016:

Temporary Budget 2016

Revenues

Amount Raised by Taxation	\$ 216,843.00
Other Revenue	\$ 52,152.00
From Reserve	\$ 17,550.00
Total Revenues	\$ 286,545.00

Appropriations and Other Charges

Appropriations With Offset Revenues

Salary & Wages	\$ 9,995.00
Fringe Benefits	\$ 4,053.00
Other Expenses	\$ 2,100.00
Total Appropriations With Offset Revenues	\$ 16,148.00

Operations Appropriations

Salary & Wages	\$102,077.00
Fringe Benefits	\$ 31,694.00
Other Expenses	\$ 52,125.00
Total Operations Appropriations	\$185,896.00

Administration Appropriations

Salary & Wages	\$ 14,581.00
Fringe Benefits	\$ 4,497.00
Other Expenses	\$ 9,520.00
Total Administration Appropriations	\$ 28,598.00

Interest Payment \$ 42,976.00

Lease Payment \$ 12,927.00

Total Appropriations \$ 286,545.00

I, Andrew Popso, Secretary of the Board of Fire Commissioners of Florence Township Fire District No. 1 do hereby certify that the foregoing is a true copy of a resolution adopted by the Board at its regular meeting held on January 11, 2016.

Andrew Popso, Secretary