

**Resolution 2019-03  
Temporary Appropriations for 2020**

Whereas there exists a need for a temporary budget for the Florence Township Fire District No.1 and the Board of Fire Commissioners wishes to create one.  
Now therefore be it resolved that the following shall be the temporary budget for the Fire District for 2020:

**Temporary Budget 2020**

<b>Revenues</b>	
Amount Raised by Taxation	\$ 287979.00
Other Revenue	\$ 46900.00
From Reserve	\$ 9660.00
<b>Total Revenues</b>	<b>\$ 344,539.00</b>

**Appropriations and Other Charges**

**Appropriations With Offset Revenues**

Salary & Wages	\$ 5,600.00
Fringe Benefits	\$ 350.00
Other Expenses	\$ 0.00
<b>Total Appropriations With Offset Revenues</b>	<b>\$ 5,950.00</b>

**Operations Appropriations**

Salary & Wages	\$157,167.00
Fringe Benefits	\$ 56,564.00
Other Expenses	\$ 65,520.00
<b>Total Operations Appropriations</b>	<b>\$ 279,251.00</b>

**Administration Appropriations**

Salary & Wages	\$ 1,260.00
Fringe Benefits	\$ 140.00
Other Expenses	\$ 8,820.00
<b>Total Administration Appropriations</b>	<b>\$ 10,220.00</b>

**Interest Payment** **\$ 36,108.00**

**Lease Payment** **\$ 39,419.00**

**Total Appropriations** **\$ 370,948.00**

I, Jason Ryan, Secretary of the Board of Fire Commissioners of Florence Township Fire District No. 1 do hereby certify that the foregoing is a true copy of a resolution adopted by the Board at its regular meeting held on January 13, 2020.

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Jason Ryan, Secretary

Roll Call: Bauer \_\_\_\_\_ Fratinardo \_\_\_\_\_ Popso \_\_\_\_\_ Ryan \_\_\_\_\_ Schoen \_\_\_\_\_