

**RESOLUTION 2022-65**

**ADOPTING 2023 TEMPORARY BUDGET**

**WHEREAS**, there exists a need for a temporary budget for the Florence Township Fire District No.1 and the Board of Fire Commissioners wishes to create one.

**WHEREAS**, budget funding must be available for the continual administrative and operational needs of Florence township Fire District No. 1.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Fire Commissioners of Florence Township fire District No. 1 the following shall be the 2023 temporary budget for the Fire District:

**Temporary Budget 2023**

**Revenues**

Amount Raised by Taxation	\$ 353,551.00
Other Revenue	\$ 66,247.00
From Reserve	\$ 13,840.00
<b>Total Revenues</b>	<b>\$ 433,637.00</b>

**Appropriations and Other Charges**

**Appropriations With Offset Revenues**

Salary & Wages	\$ 5,180.00
Fringe Benefits	\$ 420.00
Other Expenses	\$ 0.00
<b>Total Appropriations with Offset Revenues</b>	<b>\$ 5,600.00</b>

**Operations Appropriations**

Salary & Wages	\$ 198,856 .00
Fringe Benefits	\$ 80,204.00
Other Expenses	\$ 66,920.00
<b>Total Operations Appropriations</b>	<b>\$ 345,977.00</b>

**Administration Appropriations**

Salary & Wages	\$ 5,600.00
Fringe Benefits	\$ 5,320.00
Other Expenses	\$ 8,820.00
<b>Total Administration Appropriations</b>	<b>\$ 19,740.00</b>

**Interest Payment** \$ 8,867.00

**Lease Payment** \$ 44,492.00

**Total Appropriations** \$ 424,675.00

I, John Fratinardo, Secretary of the Board of Fire Commissioners of Florence Township Fire District No. 1 do hereby certify that the foregoing is a true copy of a resolution adopted by the Board at its regular meeting held on December 26<sup>th</sup>, 2022.

**Governing Body Recorded Vote:**

Board Member	Aye	Nay	Abstain	Absent
Steven Taylor				
John Fratinardo				
Andrew Popso				
Jason Ryan				
Robert Schoen				

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Robert Schoen, Chairman

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John Fratinardo, Secretary