

**PROPOSED 2018 BUDGET**  
**FLORENCE TWP. FIRE DISTRICT NO. 1**  
 Calendar Year January 1, 2018 to December 31, 2018

Proposed Tax rate per \$100 of assessed Valuation	\$ 0.162
Revenues	
Fund Balance Utilized	\$ 152,263
Interest on Investments and Deposits	\$ 500
Grant	\$ 4,012
Other Revenue	\$ 335,000
Uniform Fire Safety Act	\$ 40,000
Total Revenues and Fund Balance Utilized	\$ 531,775
Amount to be Raised by Taxation	\$ 2,029,806
Total Anticipated Revenues	\$ 2,561,581
Operating Appropriations	
Administration	
Salary and Wages	\$ 9,000
Fringe Benefits	1,000
Other Expenses	61,000
Total Administration	\$ 71,000
Cost of Operations & Maintenance	
Salary & Wages	\$1,099,136
Fringe Benefits	314,948
Other Expenses	450,000
Total Cost of Operations and Maintenance	\$1,864,084
Appropriations Off-Set With Revenues	
Salaries & Wages	\$ 36,000
Fringe Benefits	4,000
Total Appropriations Off-Set with Revenues	\$ 40,000
Debt Service Appropriations	
Principal Payments	\$ 391,329
Interest Payments	95,168
Total Debt Service Appropriations	\$ 486,497
Capital Appropriations	\$ 100,000
Total Budgeted Appropriations	\$2,561,581