

PROPOSED 2016 BUDGET
FLORENCE TWP. FIRE DISTRICT NO. 1
 Calendar Year January 1, 2016 to December 31, 2016

Proposed Tax rate per \$100 of assessed Valuation	\$ 0.134
Revenues	
Fund Balance Utilized	\$ 154,963
Interest on Investments and Deposits	\$ 500
Grant	\$ 4,012
Other Revenue	\$ 335,000
Uniform Fire Safety Act	\$ 35,000
Total Revenues and Fund Balance Utilized	\$ 529,475
Amount to be Raised by Taxation	\$ 1,674,663
 Total Anticipated Revenues	 \$ 2,204,138
Operating Appropriations	
Administration	
Salary and Wages	\$ 9,000
Fringe Benefits	1,000
Other Expenses	61,000
Total Administration	\$ 71,000
Cost of Operations & Maintenance	
Salary & Wages	\$ 964,124
Fringe Benefits	305,014
Other Expenses	415,000
Total Cost of Operations and Maintenance	\$1,684,138
Appropriations Off-Set With Revenues	
Salaries & Wages	\$ 32,500
Fringe Benefits	2,500
Total Appropriations Off-Set with Revenues	\$ 35,000
Debt Service Appropriations	
Principal Payments	\$ 267,423
Interest Payments	91,577
Total Debt Service Appropriations	\$ 359,000
 Capital Appropriations	 \$ 55,000
 Total Budgeted Appropriations	 \$2,204,138