

# FLOENCE TOWNSHIP FIRE DISTRICT NO. 1

Florence, NJ

## RESOLUTION 2022-2

RESOLUTION TO AMEND THE 2022 BUDGET

PURSUANT TO N.J.S.A. 40A:14-78.3

FISCAL YEAR: FROM JANUARY 1, 2022 TO DECEMBER 31, 2022

**WHEREAS**, the Fire District Budget for the Fiscal Year beginning on January 1, 2022 and ending on December 31, 2022 was introduced on the 13<sup>th</sup> day of December 2021; and

**WHEREAS**, a public hearing on the 2021 Fire District budget has been held on January 14<sup>th</sup> as publicly advertised; and

**WHEREAS**, the Board desires to amend certain line items in the 2022 Budget.

**NOW, THEREFORE BE IT RESOLVED** by the Board of Fire Commissioners of the Florence Township Fire District No. 1 that the following amendments to the introduced 2021 Fire District Budget be made:

### FINANCIAL SCHEDULE -INFORMATION SHEET

	<u>From</u>	<u>To</u>
<u>Assessed valuation of District</u>	\$ 1,274,374,200	\$1,274,255,100.00
<u>New Ratables - Increase in Valuations</u>	\$ 10,498,100	\$18,788,300
<u>Projected Tax rate based upon proposed lexy</u>	\$ .22453531	\$.195303407

### BUDGET SUMMARY

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	<u>From</u>	<u>To</u>
<u>Total Fund Balance Utilized</u>	\$ -	\$ 98,857.19
Total Revenues and fund balance utilized	\$ 473,187.00	\$ 572,044.19
Amount to be raised by Taxation to	\$ 2,884,992.00	\$ 2,525,357.81
Support budget		
Total Anticipated Revenue	\$ 3,358,179.00	\$ 3,097,402.00
<u>Appropriations</u>		
	<u>From</u>	<u>To</u>
Total Cost of Operations & Maintenance	\$ 2,732,005.00	\$ 2,471,278.00
Total Appropriations	\$ 3,358,179.00	\$ 3,097,357.00

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	<b><u>From</u></b>	<b><u>To</u></b>
Fund Balance Utilized:		
Unreserved Fund Balance	\$ -	\$ 98,857.19
Total Revenues and Fund Balance Utilized	\$ 473,187.00	\$572,044.19

**BUDGETED APPROPRIATIONS**

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	<b><u>From</u></b>	<b><u>To</u></b>
Cost of Operations & Maintenance - Personnel		
Fringe Benefits	\$ 673,657.00	\$ 572,880.00
Total Operations and Maintenance - Personnel	\$ 2,254,055.00	\$ 1,993,278.00
Cost of Operations and Maintenance -Other		
Total Operations and Maintenance	\$ 2,732,055.00	\$ 2,471,278.00
<b>TOTAL APPROPRIATIONS:</b>	<b>\$ 3,358,179.00</b>	<b>\$ 3,097,357.00</b>

**BUDGET SALARY AND WAGES**

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Operations and Maintenance Positions		
- Salary and Wages	\$ 1,580,398	\$ 1,420,398
- Group Health Insurance	\$ 345,550.00	\$ 233,550.00
- Other Fringe Benefits	\$ 203,434.00	\$ 187,434.00
Total administration, operations & offset		
By revenue		
-Number of staff	29	25
- Salary and Wages	\$ 1,657,398.00	\$ 1,497,398.00
- Group Health Insurance	\$ 373,550.00	\$ 261,550.00
- Other Fringe Benefits	\$ 216,434.00	\$ 200,434.00

**Fund Balance:**

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	<b><u>From</u></b>	<b><u>To</u></b>
<b>Unrestricted Fund Balance</b>		
Beginning Balance:	\$ 0	
Less: Fund utilized in 2021 proposed Budget	\$ 0	\$ 98,857.19
Proposed balance after utilization in 2021 Budget	\$-	\$ 725,923.81

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**Referendum line items**

<b>Additional Staff for EMS</b>	<b>\$ 350,000.00</b>	<b>\$ 0</b>
<b>Additional full year of clerical staff</b>	<b>\$ 38,000.00</b>	<b>\$ 0</b>
<b>Additional cost associated with administrative staff</b>	<b>\$ 44,392.00</b>	<b>\$ 0</b>

**CAP BANK CALCILATION**

Amount Raised by Taxation	\$	2,884,992.00	\$ 2,525,357.81
CAP bank from current year	\$	32,673.12	\$ 34,259.12

**BE IT FURTHER RESOLVED** that two (2) certified copies of this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2022 Fire District Budget as so amended.

**BE IT FURTHER RESOLVED**, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:14-78.3, be published in the Burlington County Times in the issue of March ??, 2021, and that said publication contain notice of public hearing on said amendment to be held at the Florence Township Fire District No. 1 locate at 401 Firehouse Lane, Florence, NJ 08518, at 7:00 o'clock p.m.

**CERTIFICATION**

I, John Fratinardo, Secretary of the Board of Fire Commissioners, Fire District #1, Florence Township, New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a regular meeting held on January 24, 2021.

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John Fratinardo, Secretary

**Governing Body Recorded Vote**

Board Member	Aye	Nay	Abstain	Absent