

RESOLUTION 2024-01
RESOLUTION TO AMEND THE 2024 BUDGET
PURSUANT TO N.J.S.A. 40A:14-78.3
FISCAL YEAR: FROM JANUARY 1, 2024, TO DECEMBER 31, 2024

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2024, and ending on December 31, 2024, was introduced on the 18th day of December 2023; and

WHEREAS, after review by the Division of Local Government Services of the budget it was discovered, the budget needed to be amended for the proper amount of appropriations for the fiscal year 2024. and,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners of the Florence Township Fire District No. 1 that the following amendment to the introduced 2024 Fire District Budget be made:

FINANCIAL SCHEDULE

<u>Projected Tax rate based upon proposed levy</u>	<u>From</u> \$.2794	<u>To</u> \$.2830
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BUDGET SUMMARY

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	<u>From</u>	<u>To</u>
REVENUES AND FUND BALANCE UTILIZED		
Amount to be raised by Taxation to Support budget	\$ 3,756,454	\$ 3,804,954
Total Anticipated Revenues	\$ 4,566,966	\$ 4,615,466
APPROPRIATIONS		
Total Cost of Operations and Maintenance	\$ 3,514,957	\$ 3,563,457
Total Appropriations	\$ 4,566,966	\$ 4,615,466

BUDGETED APPROPRIATIONS

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	<u>From</u>	<u>To</u>
Cost of Operations and Maintenance -Other		
Total Operations and Maintenance	\$ 428,000	\$ 476,500
Total Operations and Maintenance - Other	\$ 684,015	\$ 732,515
Total Operations and Maintenance	\$ 3,514,957	\$ 3,563,457
TOTAL APPROPRIATIONS:	\$ 4,566,966	\$ 4,615,466

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Total Operations Expense	\$ 428,000	\$ 476,500
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LEVY CAP CALCULATION

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CAP BANK CALCULATION

Amount Raised by Taxation	\$ 3,756,454	\$ 3,804,954
Cap bank from current year (2024) Avail for 2025 BGT.	\$ 207,114.93	\$158,614.93
CAP Bank Available from (2024) for 2025 Budget	\$ 207,114.93	\$158,614.93

I hereby certify that the foregoing is a true copy of a Resolution amending the Budget for 2024 as adopted by the Board of Fire Commissioners, Florence Twp. Fire District No. 1 on January 8, 2024.

I, Robert Tharp Fire District Administrator, of the Board of Fire Commissioners of Florence Township Fire District No. 1 do hereby certify that the foregoing is a true copy of a resolution adopted by the Board at its regular meeting held on January 8th, 2024.

Governing Body Recorded Vote:

Board Member	Aye	Nay	Abstain	Absent
Scott Daily				
Andrew Popso				
Jason Ryan				
Robert Schoen				
Vacant				

Jason Ryan, Chairman

Secretary