

RESOLUTION 2023-48

ADOPTING 2024 TEMPORARY BUDGET

WHEREAS, there exists a need for a temporary budget for the Florence Township Fire District No.1 and the Board of Fire Commissioners wishes to create one.

WHEREAS, budget funding must be available for the continual administrative and operational needs of Florence township Fire District No. 1.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire Commissioners of Florence Township fire District No. 1 the following shall be the 2024 temporary budget for the Fire District:

Temporary Budget 2024

Revenues

Amount Raised by Taxation	\$ 494,480.00
Other Revenue	\$ 65,732.00
From Reserve	\$ 36,810.00
Total Revenues	\$ 597,022.00

Appropriations and Other Charges

Appropriations With Offset Revenues

Salary & Wages	\$ 5,880.00
Fringe Benefits	\$ 700.00
Other Expenses	\$ 0.00
Total Appropriations with Offset Revenues	\$ 6,580.00

Operations Appropriations

Salary & Wages	\$ 247,264.00
Fringe Benefits	\$ 120,688.00
Other Expenses	\$ 92,778.00
Total Operations Appropriations	\$ 460,730.00

Administration Appropriations

Salary & Wages	\$ 24,080.00
Fringe Benefits	\$ 9,581.00
Other Expenses	\$ 9,240.00
Total Administration Appropriations	\$ 42,901.00

Interest Payment \$ 7,757.00

Bond Payment \$ 45,453.00

Total Appropriations \$ 563,422.00

I, John Fratinardo, Secretary of the Board of Fire Commissioners of Florence Township Fire District No. 1 do hereby certify that the foregoing is a true copy of a resolution adopted by the Board at its regular meeting held on December 11th, 2023.

Governing Body Recorded Vote:

Board Member	Aye	Nay	Abstain	Absent
Scott Arnold				
John Fratinardo				
Andrew Popso				
Jason Ryan				
Robert Schoen				

Jason Ryan, Chairman

John Fratinardo, Secretary