

RESOLUTION 2023-50
RESOLUTION AMENDING THE 2023 BUDGET

WHEREAS, N.J.A.C. 5:31-2.8 provides that the Director of the Division of Local Government Services may, at the request of, or with the consent of, the governing body of an Authority or District, make such correction of the title, text or amount of any appropriation appearing in the Budget as may be necessary to make said item of appropriation available for the purpose or purposes required for the needs of any Authority or District,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners of Florence Twp. Fire District No. 1 in the Township of Florence in the County of Burlington that in accordance with the provisions of N.J.A.C. 5:31-2.8 the Board hereby requests the Director of the Division of Local Government Services to make the following corrections in the Budget for the year ended December 31, 2023:

	FROM	TO	CHANGE
Administration Appropriations:			
Administration -Personnel			
Salaries & Wages	\$ 160,000.00	\$ 160,000.00	+ \$0.00
Fringe Benefits	\$ 68,436.00	\$ 56,436.00	- \$12,000.00
Total Administration - Personnel	\$ 240,436.00	\$ 228,436.00	- \$12,000.00
Administration - Other			
Election	\$ 2,000.00	\$ 4,000.00	+ \$2,000.00
Office			
Professional Services	\$ 40,000.00	\$ 40,000.00	+ \$0.00
Contingent Expenses			
Other assets, non-bondable #1	\$ 10,000.00	\$ 20,000.00	+ \$10,000.00
Total Administration Other	\$ 66,000.00	\$ 78,000.00	+ \$12,000.00
Total Administration	\$ 306,436.00	\$ 306,436.00	+ \$0.00
Operations & Maintenance Appropriations:			
Salaries & Wages	\$ 1,766,173.00	\$ 1,766,173.00	+ \$0.00
Fringe Benefits	\$ 862,057.00	\$ 862,057.00	+ \$0.00
Operations & Maintenance -Other	\$ 662,700.00	\$ 662,700.00	+ \$0.00
Total Operations and Maintenance	\$ 3,290,930.00	\$ 3,290,930.00	+ \$0.00
Operating Appropriations Offset with Revenues:			
Salaries & Wages	\$ 42,000.00	\$ 42,000.00	+ \$0.00
Fringe Benefits	\$ 5,000.00	\$ 5,000.00	+ \$0.00
Other Expenses	\$ 0.00	\$ 0.00	+ \$0.00
Subtotal	\$ 47,000.00	\$ 47,000.00	+ \$0.00

BE IT FURTHER RESOLVED, that the foregoing correction is, in the opinion of the governing body, warranted and authorized by the statute above referred to, and is necessary for the orderly operation of the District for the reasons hereafter set forth: transfer of funds from appropriations that shall have a surplus for the year stated to accounts that shall have a deficit.

I hereby certify that the foregoing is a true copy of a Resolution amending the Budget for 2022 as adopted by the Board of Fire Commissioners, Florence Twp. Fire District No. 1 on December 11, 2022.

I, John Fratinardo, Secretary of the Board of Fire Commissioners of Florence Township Fire District No. 1 do hereby certify that the foregoing is a true copy of a resolution adopted by the Board at its regular meeting held on December 11th, 2023.

Governing Body Recorded Vote:

Board Member	Aye	Nay	Abstain	Absent
Scott Arnold				
John Fratinardo				
Andrew Popso				
Jason Ryan				
Robert Schoen				

Jason Ryan, Chairman

John Fratinardo, Secretary